

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Oregon**

PJ's Total HOME Allocation Received: **\$170,542,577**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	100%	95.54%	1
% of Funds Disbursed	98%	89.4%	2
Leveraging Ratio for Rental Activities	3.56	4.38	28
% of Completed Rental Disbursements to All Rental Commitments**	97.12%	93.87%	24
% of Completed CHDO Disbursements to All CHDO Reservations**	80.75%	80.91%	30
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	88.29%	80.71%	15
% of 0-30% AMI Renters to All Renters**	39.49%	37.73%	29
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.04%	1
<u>Overall Ranking:</u>			22 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$50,751	\$28,839	1,922 Units 13.3%
Homebuyer Unit	\$9,817	\$13,353	157 Units 1.1%
Homeowner-Rehab Unit	\$10,577	\$20,938	100 Units 0.7%
TBRA Unit	\$2,562	\$3,097	12,300 Units 85%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oregon OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$105,974	\$152,437	\$14,312
\$108,231	\$118,429	\$20,172
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	82.6	88.5	90.0	81.7
Black/African American:	1.1	0.6	3.0	2.0
Asian:	0.2	0.6	0.0	0.5
American Indian/Alaska Native:	2.7	0.0	0.0	2.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.6
Asian and White:	0.0	0.0	0.0	0.3
Black/African American and White:	0.0	0.0	0.0	0.1
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.5
Other Multi Racial:	0.2	0.0	0.0	0.6
Asian/Pacific Islander:	0.8	0.0	1.0	0.0

ETHNICITY:

Hispanic	12.3	10.2	6.0	11.6
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HOUSEHOLD SIZE:

1 Person:	48.6	17.8	28.0	28.5
2 Persons:	18.7	19.7	30.0	24.2
3 Persons:	13.5	24.8	11.0	20.1
4 Persons:	10.5	25.5	13.0	16.1
5 Persons:	5.3	9.6	12.0	7.1
6 Persons:	2.0	2.5	1.0	2.7
7 Persons:	1.1	0.0	2.0	1.0
8 or more Persons:	0.4	0.0	3.0	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.5	17.2	16.0	27.9
Elderly:	25.5	1.3	38.0	4.8
Related/Single Parent:	20.2	29.3	14.0	42.7
Related/Two Parent:	15.6	42.0	29.0	17.1
Other:	4.5	9.6	0.0	7.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.5	0.6 [#]
HOME TBRA:	3.9	
Other:	15.0	
No Assistance:	58.6	

of Section 504 Compliant Units / Completed Units Since 2001 425

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oregon State: OR

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 22

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	97.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	80.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	0.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oregon

